



Cambridge City Council

To: East Area Committee 19/06/2014

Report by: Simon Payne,
Director of Environment

Wards affected: Coleridge, Abbey, Petersfield, Romsey

ENVIRONMENTAL IMPROVEMENT PROGRAMME

1.0 Executive summary

- This report requests that the Committee determine which of the proposed new EIP schemes are allocated funding as part of the 2014/15 Environmental Improvement Programme, from those listed in Appendix A of this report.

2.0 Recommendations

The East Area Committee is recommended:

- 2.1 To allocate funding of £10,890 for the annual provision and maintenance of 66 hanging baskets along Mill Rd.
- 2.2 To allocate the remaining £45,310 to the list of proposed projects in Appendix A of this report.
- 2.3 To approve those projects for implementation, subject to positive consultation where required and final approval by Ward Councillors.
- 2.4 To note the progress of existing schemes listed in Appendix C of this report.

3.0 Background

- 3.1 Initial feasibility work has been carried out on all of the schemes that have been suggested for the 2014/15 Environmental Improvement Programme (EIP).
- 3.2 The table in Appendix A lists all of the schemes that could be feasibly delivered as part of this year's EIP Programme, should they be allocated funding by East Area Committee.

- 3.3 The East Area Committee has an annual budget of £56,200 to allocate to schemes from its Environmental Improvement Programme Budget.
- 3.4 Any scheme that involved the public highway was submitted to Cambridgeshire County Council, with authority for the public highway, to apply for funding from its Local Highways Improvement (LHI) Programme, of which £112,000 is allocated to the city for 2014/15.
- 3.5 The table in Appendix A highlights those schemes that have secured funding from this budget.
- 3.6 Schemes numbers E4 and E6 have secured funding totalling £14,500. A further £10,000 has been allocated to completing verge protection work in Birdwood Road; which is an existing approved EIP project.
- 3.7 The LHI funding is subject to a minimum 10% third party contribution, proposed to be funded by East Area Committee's Environmental Improvement Programme.
- 3.8 If the funding is not allocated, then the County Council funding will be withdrawn and reallocated to other LHI projects further down the prioritised list of schemes.
- 3.9 Further details of each proposed EIP scheme can be found in Appendix B of this report.
- 3.10 Appendix A lists a number of schemes aimed at improving damage to verges caused by vehicular parking and access to off-street parking facilities. A significant number of areas across Cambridge are suffering similar problems, many of which are subject to bids for improvements from this and previous EIP rounds. Consequently, it is considered prudent to undertake a review into how best to address this difficulty; balancing the strategic interest with local need.
- 3.11 Some of the schemes that have been suggested for this year's programme have not been included in Appendix A, as they either; require further assessment of their feasibility, are not deliverable or will be implemented by others. Table 1.0 below provides a summary of these schemes.

Scheme	Position
Stone Street parking restrictions	A Traffic Regulation Order to restrict parking in Stone Street, in order to facilitate access, is already included on the list of such projects approved by East Area Committee. Detailed development work is required given the difficulty in reaching local agreement over parking controls in the area previously.
Davy Road / Corrie Road parking restrictions	East Area Committee previously allocated £8,000 of EIP funding to a project that covered these issues. This will be delivered by the County Council, which is delivering a project to co-ordinate parking management across the south of the city (South Area Parking Review)
Birdwood Road parking controls / verge protection	East Area Committee previously allocated £15,000 of EIP funding towards a project to improve the verges at the Perne Road end of Birdwood Road. This project has since received a further £10,000 of County Council funding through the Local Highway Improvement Programme for 2014-15. A Traffic Regulation Order, as requested, can be considered as part of that project.
Stourbridge Common access from Riverside	The Council's Streets & Open Spaces Service is developing a separate project to improve access to Stourbridge Common from Riverside for the less able bodied.
Rustat Road parking restrictions	East Area Committee previously allocated £8,000 of EIP funding to a project that covered these issues. This will be delivered by the County Council, which is delivering a project to co-ordinate parking management across the south of the city (South Area Parking Review)

Table 1.0; Schemes in development, to be delivered by others, or not feasible.

4.0 Background papers

None

5.0 Appendices

APPENDIX A

Summary of Feasible EIP Schemes for 2014/15.

APPENDIX B

Further Details of Feasible EIP Schemes.

APPENDIX C

Progress on Existing EIP Schemes.

APPENDIX D

EIP Eligibility Criteria.

6. Inspection of papers

To inspect the background papers or if you have a query on the report please contact:

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SUMMARY OF FEASIBLE EIP SCHEMES FOR 2014/15 - EAST AREA

LHI = County Council Local Highway Improvement Budget

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contribution £	EIP Allocation requested	Comments
E1	Oyster Row road narrowing	Narrowing the road on Oyster Row to prevent heavy vehicles from turning right in to Oyster Row and up Stanley Road, but allowing small vehicles i.e. cars and small vans to do so and exit from the industrial estate via Stanley Road and thus be able to turn right along the Newmarket Road.	Cllr Joan Whitehead	Abbey	25,000	2,000 remaining of existing EIP allocation	23,500	High risk project. A scheme to allow right turning from Garlic Row into Newmarket Road could cost in the region of £250k. Estimate is for access control only. However, this would not resolve difficulties for heavy vehicles egressing the industrial area. Previous extensive local consultation, and TRO advertisement.
	Riverside/Stourbridge Common parking scheme	Installation of parking bays and a 'Pay-and Display' parking scheme at the Stourbridge Common end of Riverside with addition residents parking bays for the residents on Riverside adjacent to the common. Double yellow lines to prevent other parking in this area.	Cllr Joan Whitehead	Abbey	14,000	1,500 remaining of existing EIP allocation	12,500	High risk project. Limited consultation on potential options has previously been undertaken. A scheme would need public agreement, and be subject to statutory process.
E3	Ditton Lane improvements	Rainwater garden and extended forecourt on Ditton Lane	Ward Cllrs, supported by City officer	Abbey	20,000	-	20,000	Low risk project. Subject to local consultation and agreement of stakeholders.
E4	Mill Road adjacent to Cutlacks store	Widening of road to remove pinch point	Cllr Kilian Bourke	Romsey	50,000	10,000 (LHI)	40,000	High risk project. Trial holes have recently been excavated to locate underground services, and inform options and potential costs.

APPENDIX A

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contribution £	EIP Allocation requested	Comments
E5	Cherry Hinton Road pavement improvements	Parking area and pavement in front of shops/ commercial premises on Cherry Hinton Road by Rock Road: level and resurface parking area in front of shops and install more cycle parking. Pavement also needs to be relaid.	Cllr Noel Kavanagh	Coleridge	25,000	-	25,000	Medium risk project. Some land involved is in private ownership, so landowner/tenant and legal agreement would be needed in addition to highway approval.
E6	Silverwood Close	A scheme to manage and control parking and facilitate access around the Close and to the landscape space area it surrounds. Possible inclusion of Residents Parking scheme, if viable.	Cllr Joan Whitehead	Abbey	5,000	4500 (LHI)	500	Medium risk project. Will require a high level of public engagement and agreement.
E7	Cherry Hinton Road/ Perme Road road sign	Move "NO ENTRY" road marking on entry to one way route to Budgens and KWIK FIT businesses.	Cllr Noel Kavanagh	Coleridge	6,000	-	6,000	Medium risk project. This project relates to heavy vehicles accessing the rear of the Budgen store for deliveries. If private land is involved it will require landowner/tenant and legal agreement.
E8	Stanesfield Road verge reinforcement	Verge reinforcement using Golpla meshing along Stanesfield Rd from the junction with Whitehill Rd to Stanesfield Close (plus possibly a new tree opposite existing tree).	Cllr Richard Johnson	Abbey	17,000	-	17,000	Medium risk project. The verges in this area are used extensively for parking at particular times, and the narrow roadways promote over-run.
E9	Newmarket Road verge reinforcement	Reinforce verges on the south side of Newmarket Road from junction with Whitehill Rd to c. number 542. Also possibly plant trees to discourage parking.	Cllr Richard Johnson	Abbey	25,000	-	25,000	Medium risk project. The verges in this area are used extensively for parking at particular times, and the narrow roadways promote over-run.

APPENDIX A

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contribution £	EIP Allocation requested	Comments
E10	Elfleda Road tree planting	Build-outs with tree planting to discourage parking on the footway/verge of Elfleda Road (west).	Cllr Richard Johnson	Abbey	8,500	-	8,500	Low risk project. The optimum solution would be to replace the small grassed areas with asphalt. A scheme would require careful local development.
E11	Barnwell Rd shops pelican crossing	Remodel the pelican crossing by Barnwell Rd shops to tackle pedestrian conflict with cyclists using the crossing.	Cllr Richard Johnson	Abbey	3,500	-	3,500	Low-Medium risk project. Comprehensive remodelling of this facility would be significant cost. More modest adjustments to guardrail on the central island could reduce user conflict, but would require Highways Authority approval.
E12	Ditton Fields planter/drop kerbs	Fill in a large space in the pavement by 111 Ditton Fields with a new planter. Possibly plant a tree as well as shrubs, and widen and rebuild the drop kerbs on either side of the planter.	Cllr Richard Johnson	Abbey	12,000	-	12,000	Low risk project. Would require local engagement and Highway Authority approval.
E13	Dudley Road rec landscape improvements	Planting around the existing grassed island (proposed last year)	Cllr Richard Johnson	Abbey	1,500	-	1,500	Low risk project. Would require local engagement and Highway Authority approval.
E14	Ditton Fields Recreation Ground noticeboards	Replace and place new Community Noticeboards and new planting south of the rec.	Cllr Richard Johnson	Abbey	7,400	-	7,400	Low risk project. Would benefit from local public engagement.
E15	Riverside to Tescos cycle path	Extend the box junction on Riverside several car lengths east, and preferably have double yellow lines east from there to the bollards. Cut back the bushes on the North side to give better sight lines.	Cllr Susannah Kerr	Abbey	3,500	-	3,500	Medium risk project. A TRO was introduced last year to keep this area clear of parked vehicles. Visibility is compromised by adjacent planting; which might potentially be improved with local landowner permission.

APPENDIX A

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contribution £	EIP Allocation requested	Comments
E16	Riverside project	Complete the remodelling of Riverside that was started in 2011. Design proposed for 2 sections: Priors Rd to Saxon Rd and Saxon Rd to River Lane.	Cllr Susannah Kerr	Abbey	3,000	-	3,000	High risk project. Feasibility only. This would be a complicated scheme, requiring significant changes to street-scapes and parking arrangements, and would require a high level of local and stakeholder engagement. Further feasibility work could be undertaken at a cost of £3,000.
E17	Cromwell Road speed cushion	To slow traffic coming around corner from Fairfax Road onto Cromwell Road (outside somewhere between no. 40/46?)	Cllr Zoe Moghadas	Romsey	7,000	-	7,000	Medium risk project. This area is already provided with comprehensive traffic calming. A scheme would need to be developed which was technically feasible and met with local resident and stakeholder support.
E18	Tenison Road noticeboard	Add second noticeboard on Cannons Green for permanent display of local history	South Petersfield Residents Association	Petersfield	1,750	-	1,750	Low risk project. Would only require local and stakeholder engagement and agreement.
E19	Glisson Rd tree	Plant tree by road hump that slows traffic and narrows Glisson Rd before turning into Lyndewode Rd	Frank Gawthrop	Petersfield	2,000	-	2,000	Low risk project. Whilst there is insufficient space for suitable tree planting, one or two bollards could suitably be installed adjacent to the crossing area. Would require Highway Authority approval.

TOTAL 219,650

APPENDIX B – Details of Proposed Schemes

Scheme Number:	E1
Scheme Title:	Oyster Row road narrowing
Scheme Description:	Narrowing the road on Oyster Row to prevent heavy vehicles from turning right in to Oyster Row and up Stanley Road, but allowing small vehicles i.e. cars and small vans to do so and exit from the industrial estate via Stanley Road and thus be able to turn right along the Newmarket Road.
Promoted by:	Cllr Joan Whitehead
Ward:	Abbey
Estimated Budget:	£25,000
Risks to Delivery:	HIGH RISK <ul style="list-style-type: none"> - Highway Authority approval. - Safety Audit. - Consultation (objections that require determination). - Buried services and sub-surface conditions. - Illuminated bollards and signs require the involvement of Balfour Beatty through the PFI contract. - Doesn't address the overall egress issues in the area.
Eligibility:	<ul style="list-style-type: none"> - Direct, lasting and noticeable improvement to appearance of a street. - Publicly visible and accessible. - Low future maintenance costs.
Officer's Comments:	<p>The estimate above is for the introduction of an access control only, as requested. Whilst technically possible to deliver, this wouldn't overcome the difficulty for HCVs wanting to egress the industrial area and travel into the city.</p> <p>A larger scheme to allow right turning from Garlic Row into Newmarket Rd might be appropriate. Such a scheme would cost in the region of £250k and would need to be deemed appropriate for EIP.</p>
Promoter's Comments:	Money agreed for 'No entry' sign but some on industrial estate unhappy with plan. At residents meeting (on 10/02/2014) this alternative was proposed and supported, so additional funds required.

Existing layout:



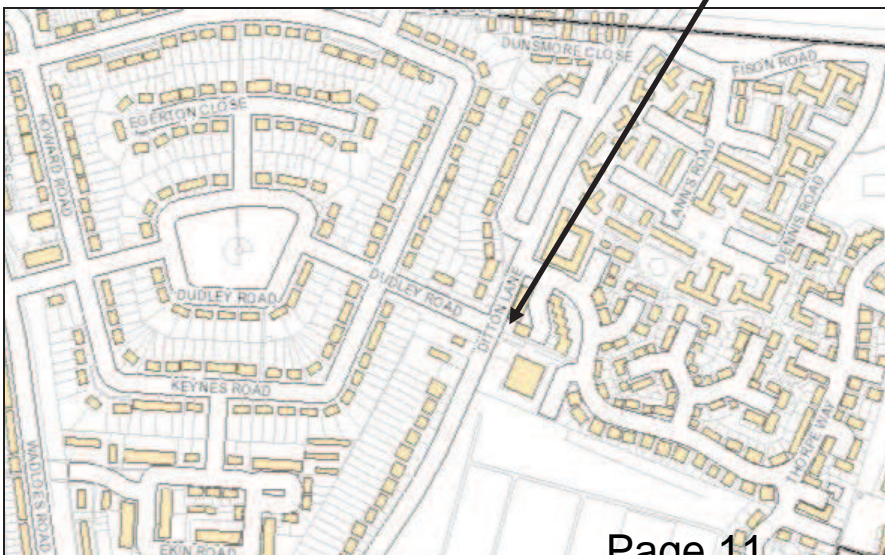
Scheme Number:	E2
Scheme Title:	Riverside/Stourbridge Common parking scheme
Scheme Description:	Installation of parking bays and a 'Pay-and Display' parking scheme at the Stourbridge Common end of Riverside with addition of residents parking bays for the residents on Riverside adjacent to the common. Double yellow lines to prevent other parking in this area.
Promoted by:	Cllr Joan Whitehead
Ward:	Abbey
Estimated Budget:	£14,000
Risks to Delivery:	HIGH RISK <ul style="list-style-type: none"> - New TRO. - Public Consultation (Objections that require determination). - Highway Authority Approval. - Parking Services Approval. - Accuracy of estimate is not certain at this stage. - Road Safety Audit.
Eligibility:	- Lasting and noticeable improvement.
Officer's Comments:	<p>The County Council would need to be heavily involved in all aspects of this scheme, as they would need to carry out the highway approvals, TRO process, public consultation, and develop and manage the Pay and Display parking scheme.</p> <p>The City Council could assist with this project and act as an intermediary.</p> <p>Electrical connection and price of pay and display equipment would need further investigation, so cost estimates are indicative only.</p>
Promoter's Comments:	Problems for number of years with unsightly vehicles 'camping' in this area. Complaints from residents and various attempts to solve problem but no lasting solution undertaken to date.

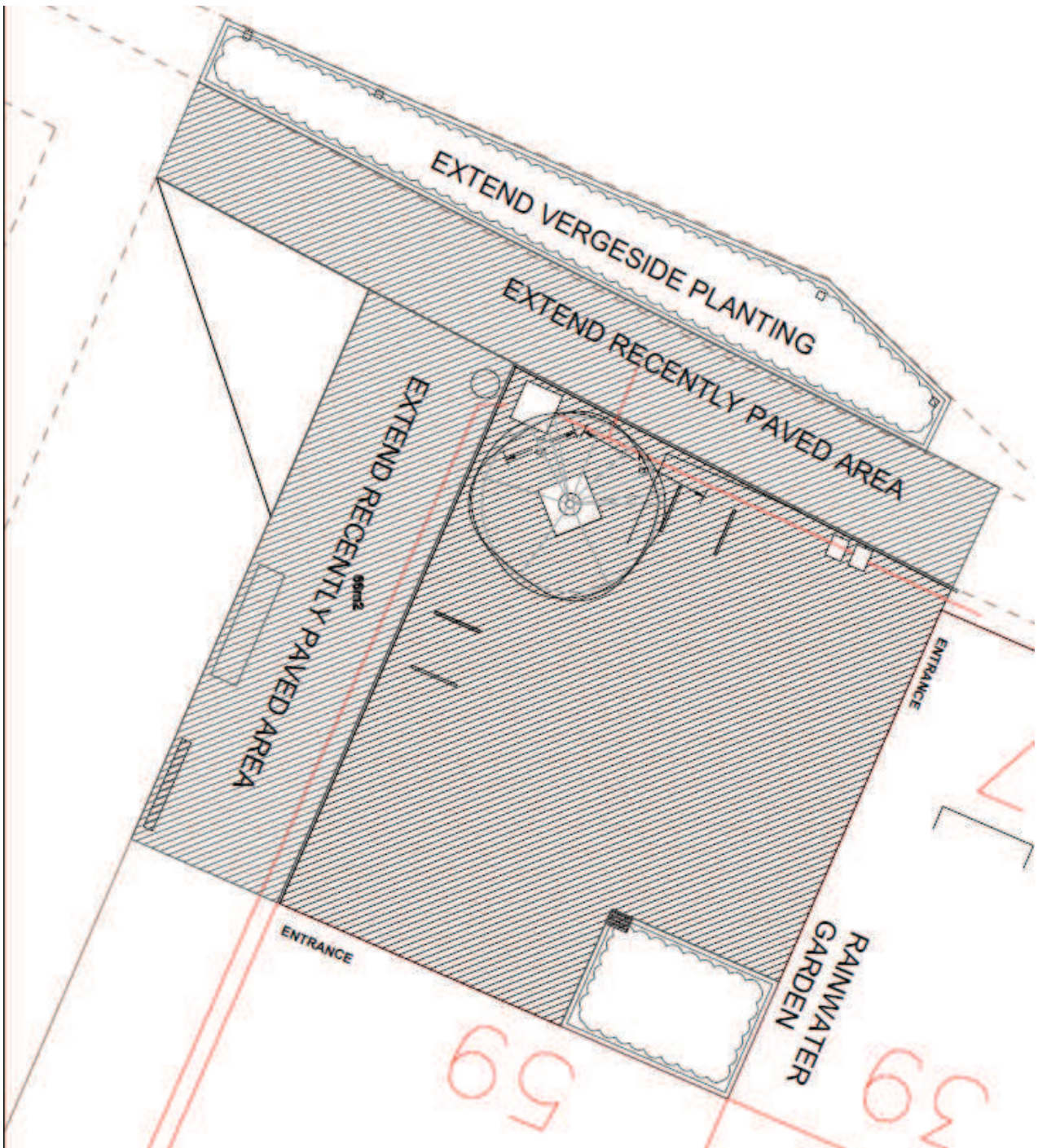
Existing layout:



Scheme Number:	E3
Scheme Title:	Ditton Lane improvements
Scheme Description:	Rainwater garden and extended forecourt on Ditton Lane
Promoted by:	Abbey Councillors, supported by City Officers
Ward:	Abbey
Estimated Budget:	Total £20,000 (£8,000 for Rainwater Garden, £12,000 for Forecourt)
Risks to Delivery:	LOW RISK <ul style="list-style-type: none"> - Unforeseen buried services and engineering issues.
Eligibility:	<ul style="list-style-type: none"> - Additional funding to improve and extend an existing scheme. - Lasting and noticeable improvement. - Benefits the community, as is based at a local centre. - Relatively straight forward to deliver.
Officer's Comments:	Much of this scheme has already been completed. The remaining works include rainwater garden, additional paving and bench installation. Design work has already been completed.
Promoter's Comments:	Re-surfacing of forecourt area, along with replacement of the tree, repositioning of cycle racks, new bench, extended verge planting and rainwater garden.

Existing layout:





Scheme Number:	E4
Scheme Title:	Mill Road – pinch point adjacent to Cutlacks store
Scheme Description:	Proposal includes improvements to remove, or ease, the pinch point on Mill Road adjacent to Cutlacks store and Ross Street / Romsey Terrace junctions. In order to widen the existing carriageway, the existing kerb line on one or both sides in the vicinity of the junction would need to be moved back.
Promoted by:	Cllr Kilian Bourke
Ward:	Romsey
Estimated Budget:	£50,000 [£40,000 EIP £10,000 LHI]
Risks to Delivery:	Position and depth of the underground services may impede/ prevent construction works. As the footway width would need to be reduced, the minimum width of 1.8m would have to be kept.
Eligibility:	Potential lasting, and worthwhile, improvement if feasible.
Further Scheme Information and Officer's Comments:	There is little highway room on either side of Mill Road to enable the carriageway to be widened without impacting on privately owned land. The views of landowners/tenants would require investigation. Trial holes have recently been undertaken to determine the position and depth of underground services on each side of the road at this point to inform the likely costs; which at this stage can be indicative only.

Location Plan and Photograph of Existing Location:



Scheme Number:	E5
Scheme Title:	Cherry Hinton Road pavement improvements
Scheme Description:	Parking area and pavement in front of shops/ commercial premises on Cherry Hinton Road by Rock Road: level and resurface parking area in front of shops and install more cycle parking. Pavement also needs to be re-laid.
Promoted by:	Cllr Noel Kavanagh
Ward:	Coleridge
Estimated Budget:	£25,000
Risks to Delivery:	<p>MEDIUM RISK</p> <ul style="list-style-type: none"> - Highway Authority approval. - Land ownership issues. - Buried services/sub-surface conditions. - Problems with levels and drainage. - Public consultation.
Eligibility:	There may be some local centres budget that could be used for this.
Officer's Comments:	<p>A similar scheme has been carried out near Blinco Grove, which took around 2 years to complete, due to complexities with levels and land ownership.</p> <p>Estimate above is for resurfacing the black-topped areas only (outside the takeaways/tattoo parlour). An allowance has also been made for a few metres of additional dropped kerbs, resurfacing of the footpath and for 4no. new cycle stands.</p> <p>Since the forecourt areas are in private ownership, the views of the land owners and tenants would need to be taken into account.</p>
Promoter's Comments:	Improve to standard as recently completed in front of shops and Post Office near Blinco Grove.

Existing layout:



Scheme Number:	E6
Scheme Title:	Silverwood Close
Scheme Description:	Parking regulation and management
Promoted by:	Cllr Joan Whitehead
Ward:	Abbey
Estimated Budget:	£5,000 [£4,500 EIP £500 LHI]
Risks to Delivery:	Medium risk project. Will require a high level of public engagement and agreement.
Eligibility:	Potential lasting, worthwhile improvement, if locally supported.
Further Scheme Information and Officer's Comments:	A scheme to manage and control parking and facilitate access around the Close and to the landscape space area it surrounds. Possible inclusion of Residents Parking scheme, if viable.

Existing layout:



Scheme Number:	E7
Scheme Title:	Cherry Hinton Road/ Perne Road road sign
Scheme Description:	Move "NO ENTRY" road marking on entry to one way route to Budgens and KWIK FIT businesses.
Promoted by:	Cllr Noel Kavanagh
Ward:	Coleridge
Estimated Budget:	£6,000
Risks to Delivery:	<p>MEDIUM/HIGH RISK</p> <ul style="list-style-type: none"> - Safety Audit. - Highway Authority approval. - Consultation with residents and businesses. - Land ownership. - New TRO. - Public Consultation (objections that need determination). - Accessibility of alternative entrance. - Buried services for new post locations.
Eligibility:	<ul style="list-style-type: none"> - Lasting improvement to the local road network. - Reduced risk of damage to immediately adjacent residents. - Chance that the proposed changes will cause confusion to road users. - Will require a lot of officer input to achieve.
Officer's Comments:	<p>This scheme may appear straight forward at first glance, but there are a number of obstacles that will need to be overcome. There will be a need for a new TRO, as well as substantial consultation with the businesses and local residents. Investigation needs to be carried out regarding land ownership issues, and whether the alternative entrance allows access for deliveries (and is acceptable to both Kwik Fit and Budgens).</p> <p>It is possible that moving the 'no entry' line further from the junction will cause confusion to road users, so a Road Safety Audit would be required. New sign post location will also cause localised narrowing of the footway.</p> <p>The current 'no entry' signs should really be illuminated in order to comply with the regulations. If we were to illuminate them as part of this scheme then Balfour Beatty and UK Power Networks would need to be involved. The scheme costs would rise dramatically to accommodate the electrical works and new posts etc.</p> <p>Price includes for safety audit, lining gang, moving existing 'no entry' signs to new locations, temporary road closure and traffic management.</p>
Promoter's comments:	Residents have long complained about Budgens vehicles reversing from Perne Rd down lane to deliver at rear of store – damaging property and blocking road. County Officer (Evan Laughlin) already inspected site.

Existing layout:

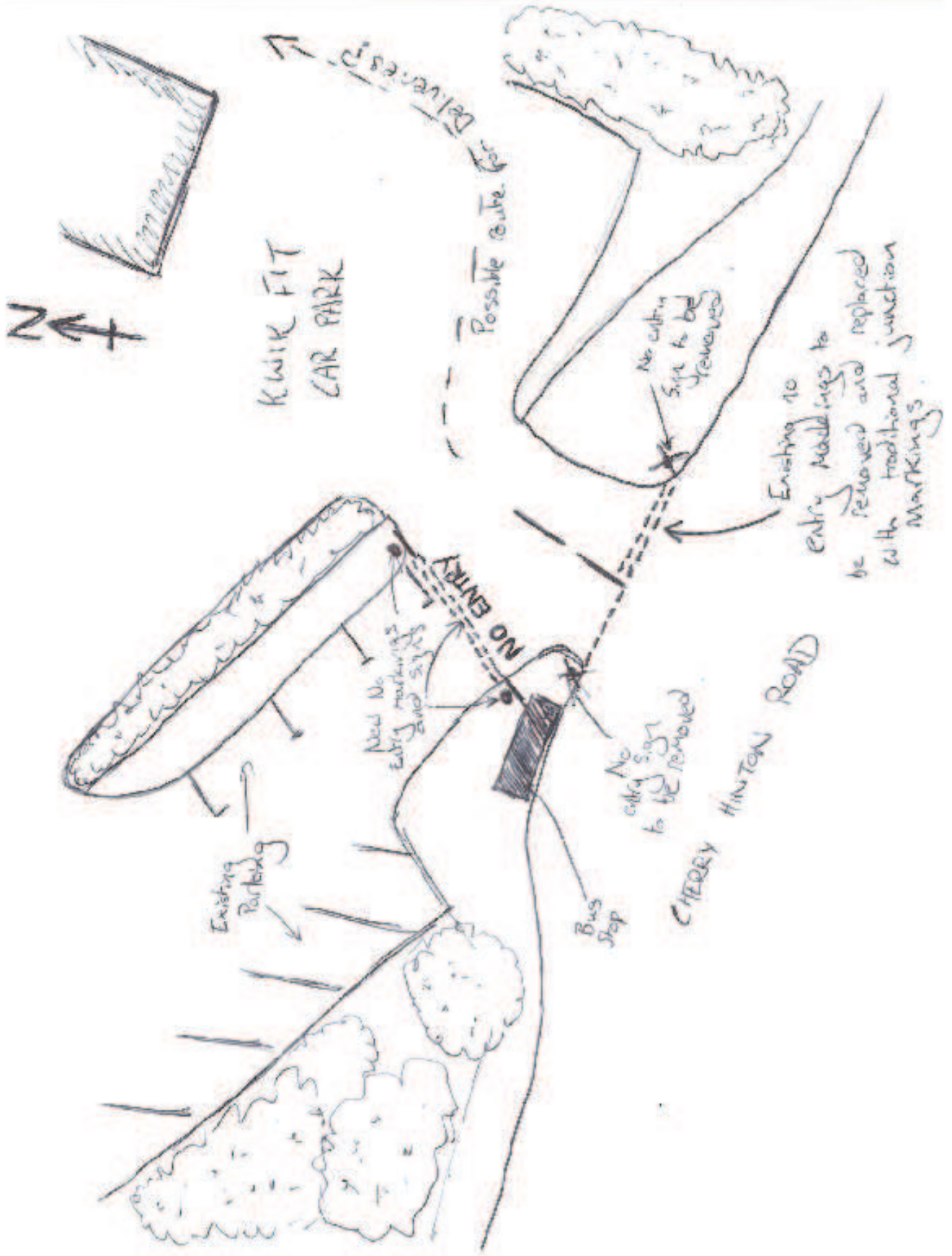


Example of Damage at Current Delivery Access



Junction with Proposed Remodelling





Scheme Number:	E8
Scheme Title:	Stanesfield Road verge reinforcement
Scheme Description:	Verge reinforcement using Golpla meshing along Stanesfield Rd from the junction with Whitehill Rd to Stanesfield Close (plus possibly a new tree opposite existing tree).
Promoted by:	Cllr Richard Johnson
Ward:	Abbey
Estimated Budget:	£17,000
Risks to Delivery:	<p>MEDIUM RISK</p> <ul style="list-style-type: none"> - Accuracy of estimate is uncertain at this stage (requires further quotations). - Shallow tree roots. - Working Golpla around tree trunks and posts. - Shallow buried services. - Local consultation.
Eligibility:	<ul style="list-style-type: none"> - Lasting noticeable difference. - Benefits the community, as is at entrance to estate.
Officer's Comments:	<p>Golpla hasn't been extensively used in Cambridge yet, so the price estimate is uncertain, until a thorough market test has been carried out.</p> <p>The narrow roads here promote over-run.</p> <p>There appears to be wider issues in this location, with some of the driveways having no hard-paved driveways at all. This proposal wouldn't address this situation.</p>
Promoter's Comments:	Last years' proposal was for whole of Whitehill estate. This concentrates on areas that are deliverable in short term. Quote for scheme with and without tree.

Existing layout:



Scheme Number:	E9
Scheme Title:	Newmarket Road verge reinforcement
Scheme Description:	Reinforce verges on the south side of Newmarket Road from junction with Whitehill Rd to c. number 542. Also possibly plant trees to discourage parking.
Promoted by:	Cllr Richard Johnson
Ward:	Abbey
Estimated Budget:	£25K - £30K (with trees)
Risks to Delivery:	<p>MEDIUM RISK</p> <ul style="list-style-type: none"> - Lack of space to locate new trees. - Buried services. - Public consultation (objections that require determination). - Highway authority approval. - Tree root protection areas. - Tree planting may not actually address problem. - Verge reinforcement may not actually address problem. - Highway visibility splays.
Eligibility:	<ul style="list-style-type: none"> - Lasting and noticeable improvement to the local area. - Will benefit a large number of people.
Officer's Comments:	<p>These verges are used extensively for parking. This section of road is already fairly densely planted with trees. Most of the remaining available verges would need to be kept clear for maintaining highway visibility splays (such as the approach to the pedestrian crossing and before and after the speed camera). There are also a number of areas being used for access to frontages. There is scope to put 2 or 3 trees in elsewhere, but the effect this will have on discouraging parking is likely to be negligible.</p> <p>Verge re-enforcement is only effective to an extent. These areas of verge are clearly being used as a daily parking place. The grass is unlikely to thrive if the area continues to be used like this.</p> <p>Scope to re-align the footways and road to allow for proper parking bays to be provided.</p> <p>Suggest this scheme is dealt with aside from EIP, as verge parking is a wider issue within Cambridge.</p>
Promoter's Comments:	Quote for scheme with and without tree planting.

Existing layout:



Scheme Number:	E10
Scheme Title:	Elfleda Road tree planting
Scheme Description:	Build-outs with tree planting to discourage parking on the footway/verge of Elfleda Road (west).
Promoted by:	Cllr Richard Johnson
Ward:	Abbey
Estimated Budget:	£8,500
Risks to Delivery:	<p>LOW RISK</p> <ul style="list-style-type: none"> - Buried services. - Insufficient space for tree planting. - Residents consultation. - Highway Authority approval.
Eligibility:	<ul style="list-style-type: none"> - Lasting noticeable difference. - Benefits all the residents on Elfleda Rd. - Relatively easy to implement.
Officer's Comments:	<p>The estimated budget above is based on removing the verge area and providing a hard surfacing.</p> <p>This location is unsuitable for tree planting, as the available space is too small to allow root growth. It also wouldn't allow sufficient off-set from the kerb. There is an obvious issue with people parking on these verges, which are very narrow. A number of residents are driving over the verges to get onto their driveways. These issues have been resolved in other parts of the street by hard surfacing the previous verges.</p> <p>Normally we would discourage parking partially on the footway, but in this instance it appears to be necessary, so the construction will be strengthened accordingly. No allowance has been made for dropping kerbs to driveways, as it is the residents' responsibility to pay for this if wanted.</p>
Promoter's Comments:	Re-submission of last year's proposal.

Existing layout:



Scheme Number:	E11
Scheme Title:	Barnwell Rd shops pelican crossing
Scheme Description:	Remodel the pelican crossing by Barnwell Rd shops to tackle pedestrian conflict with cyclists using the crossing
Promoted by:	Cllr Richard Johnson
Ward:	Abbey
Estimated Budget:	£3,500
Risks to Delivery:	<p>MEDIUM RISK</p> <ul style="list-style-type: none"> - Highway Authority approval. - Road Safety Audit (this may be a safety issue) - Risk that problem is not fully resolved. - Insufficient data about pedestrian movements/requirement.
Eligibility:	<ul style="list-style-type: none"> - Lasting noticeable difference. - Should actually reduce maintenance requirement.
Officer's Comments:	<p>The estimate above is for a minimal solution: to remove 2 of the pedestrian guardrails from the central area and replace with half-sized panels. This would increase the available passing space. Suggest that this is monitored upon completion.</p> <p>Thoroughly resolving this problem would require the traffic lights and kerb lines to be relocated, which would be very complex and extremely expensive. It would be best to conduct a pedestrian movement analysis. The splitter island would need to be widened, as well as the approach paths and tactile paving. All barriers would need replacing, as well as the illuminated bollards. White lining would need completely redoing, which will damage the road surface.</p> <p>It is unlikely that cyclists can be encouraged to select an alternative route.</p>
Further Scheme Information:	Either widen access to crossing to enable cyclists and pedestrian users to share crossing. Or encourage cyclists to use other crossing point at roundabout. Will need match-funding from County Council LHI programme.

Existing layout:



Scheme Number:	E12
Scheme Title:	Ditton Fields planter/drop kerbs
Scheme Description:	Fill in a large space in the pavement by 111 Ditton Fields with a new planter. Possibly plant a tree as well as shrubs, and widen and rebuild the drop kerbs on either side of the planter.
Promoted by:	Cllr Richard Johnson
Ward:	Abbey
Estimated Budget:	£12,000 (£5K access improvement, £7K landscaping)
Risks to Delivery:	LOW RISK <ul style="list-style-type: none"> - Sub-surface conditions and buried services. - Local consultation. - Highway Authority approval.
Eligibility:	<ul style="list-style-type: none"> - Relatively easy to deliver. - Lasting and noticeable improvement to the area. - There will be a maintenance aspect to the planting.
Officer's Comments:	<p>An allowance of £5k has been made in the estimate for the dropped crossing elements, which could be reduced if less work was deemed necessary. This would be developed by the Project Officer in conjunction with public consultation and discussions with the promoter.</p> <p>2 of the crossings appear sufficiently wide, but there may be a local need for alteration that Officers are not aware of. It is noted that one informal crossing point appears very narrow (pictured below), and is unlikely to be sufficiently wide for wheelchairs/mobility scooters.</p>
Promoter's Comments:	

Existing layout:



Scheme Number:	E13
Scheme Title:	Dudley Road Rec landscape improvements
Scheme Description:	Planting around the existing grassed island
Promoted by:	Cllr Richard Johnson
Ward:	Abbey
Estimated Budget:	£1,500
Risks to Delivery:	LOW RISK <ul style="list-style-type: none"> - Buried services and tree roots (plenty of space to avoid these though).
Eligibility:	<ul style="list-style-type: none"> - Relatively easy to deliver. - Would provide a lasting and noticeable improvement. - Benefits the whole community.
Officer's Comments:	It is assumed that the desired planting is still daffodils around playground, as described in last year's report. The planting on this island could be increased, if budgets were made available.
Promoter's Comments:	Proposed last year

Existing layout:



Scheme Number:	E14
Scheme Title:	Ditton Fields Recreation Ground noticeboards
Scheme Description:	Replace and place new Community Noticeboards and new planting south of the rec.
Promoted by:	Cllr Richard Johnson
Ward:	Abbey
Estimated Budget:	£7,400
Risks to Delivery:	<p>LOW RISK</p> <ul style="list-style-type: none"> - Buried services, roots and sub-surface conditions (plenty of space to avoid these though). - Public consultation.
Eligibility:	<ul style="list-style-type: none"> - Relatively easy to deliver. - Lasting and noticeable improvement to the area. - Benefits provided for the community. - There would be a maintenance requirement for the new planting and for the future upkeep of the noticeboards.
Officer's Comments:	<p>It is assumed from the request that a noticeboard at all 3 entrances is desired. This could be reduced if not thought necessary. Consultation with the residents and promoter will be required, to assess which arrangement would work best for this area.</p> <p>This scheme could be reduced if desired, so a breakdown of approximate prices has been provided below:</p> <ul style="list-style-type: none"> - £1,750 per new noticeboard. - £150 to remove existing noticeboard. - £2,000 for a new planted area.
Promoter's Comments:	Noticeboard at north entrance by passageway needs to be replaced/refurbished. Plus new noticeboards at other entrances or just in rec itself.

Existing layout:



Scheme Number:	E15
Scheme Title:	Riverside to Tescos cycle path
Scheme Description:	Where cycle/footpath from Tesco joins Riverside extend the box junction on Riverside several car lengths east, and preferably have double yellow lines east from there to the bollards. Cut back the bushes on the north side to give better sight lines.
Promoted by:	Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	Abbey (proposed by East Chesterton)
Estimated Budget:	£3,500
Risks to Delivery:	MEDIUM RISK <ul style="list-style-type: none"> - Land ownership
Eligibility:	<ul style="list-style-type: none"> - Lasting noticeable improvement. - Benefits a number of residents and users.
Officer's Comments:	<p>A TRO has recently been introduced. Site lines for cycle route will require checking.</p> <p>Landownership will also need to be verified; and private land may be required.</p>
Promoter's Comments:	There is a chance that more cyclists will come down the slope quickly, but the increased visibility should counteract this.

Existing layout:



Scheme Number:	E16
Scheme Title:	Riverside project
Scheme Description:	Complete the remodelling of Riverside that was started in 2011. Design proposed for 2 sections: Priory Rd to Saxon Rd and Saxon Rd to River Lane.
Promoted by:	Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	Abbey (proposed by East Chesterton)
Estimated Budget:	£3,000 (feasibility study only)
Risks to Delivery:	<p>LOW/MEDIUM RISK</p> <ul style="list-style-type: none"> - Proposals will reduce parking in the area overall. - It is possible that proposals don't allow sufficient room for vehicular manoeuvres. - Highway Authority approval. - Safety Audit. - New TRO. - Public consultation (objections that require determination). - Buried services and sub-surface conditions for moving kerb lines etc.
Eligibility:	- Lasting noticeable difference.
Officer's Comments:	This scheme needs a feasibility design conducting before an estimate can be applied. It looks at first glance as though it will be difficult to implement, and really needs to be quantified. The estimate above is for conducting the feasibility study.
Promoter's Comments:	Although not in Abbey ward, large number of residents use this route. Possibly split budget with East Area – either 50/50 or 25/75

Existing layout:



Scheme Number:	E17
Scheme Title:	Cromwell Road speed cushion
Scheme Description:	To slow traffic coming around corner from Fairfax Road onto Cromwell Road (outside somewhere between no. 40/46?)
Promoted by:	Cllr Zoe Moghadas
Ward:	Romsey
Estimated Budget:	£7,000
Risks to Delivery:	<p>MEDIUM RISK</p> <ul style="list-style-type: none"> - Buried services. - Local sub-surface conditions. - Condition of existing surfacing. - Highway Authority approval. - Safety Audit. - Advertisement of new humps is a legal requirement. - Public consultation (objections that require determination). - Driveway accesses must be kept clear. - Existing ironwork must be kept clear. - Highway drainage must remain unhindered.
Eligibility:	<ul style="list-style-type: none"> - Lasting and noticeable improvement. - Provides benefits to a number of residents/pedestrians.
Officer's Comments:	<p>Existing humps are approximately 100m apart. This is normally an adequate spacing for this type of application, but it is permissible to locate them closer together if required.</p> <p>Suggested method being in-situ cast concrete speed hump, with coloured concrete and block imprinted pattern, to match other local humps. Highway drainage channel line to remain unaffected.</p>
Promoter's Comments:	Concerned resident requesting solution to speeding traffic around area where people cross to a shop.

Existing layout:



Scheme Number:	E18
Scheme Title:	Tenison Road noticeboard
Scheme Description:	Add second noticeboard on Cannons Green for permanent display of local history
Promoted by:	South Petersfield Residents Association
Ward:	Petersfield
Estimated Budget:	£1,750
Risks to Delivery:	<p>LOW RISK</p> <ul style="list-style-type: none"> - Buried services and tree roots (plenty of space to avoid these though) - Best if not located beneath trees (perching birds). - Residents to research and provide material for display itself. - Style of noticeboard to be investigated.
Eligibility:	<ul style="list-style-type: none"> - Relatively easy to deliver. - Element of community engagement. - Lasting noticeable improvement to the area. - Previous installation in the area appears to have been a success with the local community.
Officer's Comments:	Previous noticeboard provided nearby appears to have been a success and is used by the local community. The previous noticeboard was a 'one-off' supplied by our contractor. Investigation required into having one with doors manufactured to a similar style. The Project Officer will liaise with the promoter about the requirements.
Promoter's Comments:	A 'closed' noticeboard as opposed to existing 'open' noticeboard.

Existing layout:



Existing Notice Board at this Site (Previous EIP Scheme)



Scheme Number:	E19
Scheme Title:	Lyndewode Rd/Glisson Rd tree
Scheme Description:	Plant tree by road hump that slows traffic and narrows Glisson Rd before turning into Lyndewode Rd
Promoted by:	Frank Gawthrop, South Petersfield Residents Association
Ward:	Petersfield
Estimated Budget:	£2,000
Risks to Delivery:	<p>LOW RISK</p> <ul style="list-style-type: none"> - Insufficient space for tree planting. - Highway drainage, buried services and sub-surface conditions. - Highway visibility splays. - Highway Authority approval. - Existing tactile pedestrian crossing location. - Safety Audit if works to road alignment included.
Eligibility:	- Lasting and noticeable improvement
Officer's Comments:	<p>The budget estimate above is for the replacement of the bollards only, using higher standard of bollard. It does not include for the provision of a tree.</p> <p>There is currently insufficient space for successful tree planting, without significantly realigning the junction. Planting a tree here would obscure the view of people using the crossing, as well as impede the visibility splay for the junction. Any scheme to realign the junction would require safety audit and highway authority approval. Vehicular turning movements would need to be assessed before a new alignment could be modelled.</p> <p>Tactile paving here is currently red (should really be buff coloured). No allocation has been made in this proposal to amend this, as is considered to be a separate issue.</p>
Promoter's Comments:	Original wooden posts have gone – this would replace them.

Existing layout:



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PROGRESS OF EXISTING APPROVED EIP SCHEMES - EAST AREA

No.	Scheme Title	Scheme Description	Promoted by	Ward	Approved Budget £	Completion Expected	Comments
1	Mill Road/Cavendish Road	Hard & soft landscaping improvements.	Cllr Smart	Romsey	15,000	Nov-14	Scheme details still under development.
2	Corrie/Rustat/Davy Rd Waiting Restrictions	Measures to prevent commuter parking.	Ward Cllrs	Coleridge	8,000	Nov-14	Currently awaiting outcome from Area Parking Review.
3	Riverside Railings Refurb	Refurbishment of 140m of riverside railings.	Former Cllr Wright	Abbey	25,000	Nov-14	Consultation to take place once the riverside moorings issue has been resolved.
4	Whitehill Estate Verge Parking Prohibition	Introduction of TRO to prohibit verge parking.	Cllr Hart & former Cllr Wright	Abbey	8,000	No longer being progressed	Budget reallocated.
5	Chalmers Rd & Greville Rd Tree Planting	Planting of 7 new trees on Greville Road and 5 trees on Chalmers Road.	Ward Cllrs	Coleridge & Romsey	5,000	Substantially complete	No opportunity to introduce further trees in Greville Road; though Chalmers Road has scope for 7 more. 6 of these planted, with remainder to follow removal of bollard. Maintenance commuted sum agreed.
6	Garlic Row/Stanley Road rat run reduction	Measures to reduce rat running from Garlic Row to Stanley Road via Oyster Rd.	Cllr Hart & former Cllr Wright	Abbey	4,000	Under review	Extensive consultation undertaken on options. Local objection to scheme as advertised. Complicated egress arrangements. Requires further work to identify best solution.
7	Whitehill Road planting	Landscape improvements to grass island on Whitehill Close.	Ward Cllrs	Abbey	9,750	Substantially complete	New bulbs to plant in September 2014.
8	Information board beside the Cellarer's Chequer on Beche Rd	Lectern to be installed beside historic building.	Former Cllr Wright	Abbey	2,000	Complete	Final costs to be invoiced.

APPENDIX C

No.	Scheme Title	Scheme Description	Promoted by	Ward	Approved Budget £	Completion Expected	Comments
9	Leper Chapel Signing	Signage directing visitors from Riverside to Leper Chapel.	Former Cllr Wright	Abbey	1,500	Complete	Final costs to be invoiced.
10	Gwydir Street dropped kerb	Disabled access to be improved by constructing new dropped crossings.	Former Cllr Brown	Petersfield	5,000	Complete	
11	Catherine Street Crossing Issues	Traffic calming measures to be introduced in order to reduce vehicle speeds and improve pedestrian safety.	Cllr Moghadas	Romsey	10,000 + County 11,000	July-14 (Partially completed Nov-13)	The measures have not been installed to the required standard and are to be remedied at the contractor's cost.
12	Budleigh Close/Burnside	Landscape improvements.	Local Resident	Coleridge	4,000	Oct-14	Draft design worked up ready for consultation June/July. Requires formal advertisement of Traffic Regulation Order by County Council.
13	Ditton Lane Handrail	Installation of guardrail to enhance pedestrian safety.	Cllr Hart	Abbey	3,000	Complete	
14	Birdwood Road Verge Protection	Badly damaged verges between Perne Road and Chalmers Road to be reinforced and reseeded.	Cllr Owers	Coleridge	15,000	Oct-14	Condition of verges to be reviewed following completion of improvements to the Perne Road/Radegund Road roundabout. A proposal to introduce parking controls is a bid for 2014-15.
15	Peverel Road	Prevention of parking on two areas of green verge.	Cllr Johnson	Abbey	13,000	Nov-14	Proposal to be developed for local consultation.
16	Ross Street Tree Planting	Construction of footway build-outs to provide suitable planting sites.	Former Cllr Saunders	Romsey	15,000	Dec-14	Proposal to be developed for local consultation.
17	Mill Road Phone Box	Removal of BT telephone boxes in footway near to Guest Road.	Former Cllr Brown	Petersfield	5,000	Complete	

APPENDIX C

No.	Scheme Title	Scheme Description	Promoted by	Ward	Approved Budget £	Completion Expected	Comments
18	Tiverton Way	Removal of existing raised table and construction of buildout to create a chicane.	Former Cllr Sadiq	Coleridge	1,000 + County 9,000	Oct-14	Form of scheme agreed previously with Ward Councillors. Public consultation now underway.
19	Mill Road Footway Grants	Grants programme to provide 50% funding to shopkeepers to improve public shopfront areas.	City Council Mill Rd Co-ordinator	Petersfield & Romsey	5,300	Ongoing	Budget so far not utilised.
20	Mill Road Pinch Point	Feasibility study into options to improve the road narrowing adjacent to Cutlacks store and Ross Street.	Cllr Bourke	Romsey	200 + County 1,800	Jun-14	Trial holes have been excavated on both sides of Mill Road at this point to confirm the location and depth of services; so as to provide a firmer indication of practicability and cost.
21	Romsey Rec entrance from Hemmingford Road	Measures to slow down cyclists accessing the Rec via Hemmingford Rd.	Local Resident	Romsey	200 + County 1,800	Jul-14	Form of scheme agreed with Ward Councillors. Ordering of works imminent.

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ELIGIBILITY CRITERIA

As agreed by the Executive Councillor (Environment) on the 18th March 2003 with amendments agreed on the 22nd March 2005.

Essential Criteria:

- Schemes should have a direct, lasting and noticeable improvement to the appearance of a street or area.
- Schemes should be publicly visible and accessible.
- Should the scheme be on private land, the owners' permission must be granted – unless there are exceptional circumstances by which the Area Committee may wish to act unilaterally, with full knowledge and responsibility for the implication of such action.
- Schemes must provide low future maintenance costs.

Desirable criteria:

- Active involvement of local people.
- The project will benefit a large number of local people.
- 'Partnership' funding.
- The potential for inclusion of employment training opportunities.
- Ease and simplicity of implementation.
- Potential for meeting key policy objectives (e.g. improving community safety or contributing to equal opportunities).

Ineligible for funding:

- Where a readily available alternative source of funding is available.
- Revenue projects.
- Schemes that have already received Council funding (unless it can be clearly demonstrated that this would not be 'top up' funding).
- Works that the City or County Council are under an immediate obligation to carry out (e.g. repair of dangerous footways)
- Play areas (S106 funding should pay for this resource)

Other Information:

The following categories of work were agreed as being eligible for funding by the Area Committees:

- Works in areas of predominately council owned housing
- Works to construct lay-bys where a comprehensive scheme can be carried out which not only relieves parking problems but achieves environmental improvements.

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